



2005-2006 Profile of Hill City School District 51-2

421 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

2005 K-12 Fall Enrollment: 511

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,153,932	\$74,422	\$327,828	\$79,597
PK Instruction	\$0	\$0	\$5,454	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$252,585	\$54,175	\$110,624	\$3,730
Administration Services	\$476,086	\$0	\$0	\$0
Transportation Services	\$151,776	\$0	\$491	\$0
Other Support Services	\$660,953	\$245,599	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$4	\$0	\$0	\$0
Debt Service	\$0	\$291,331	\$0	\$0
Co-Curricular	\$203,130	\$9,619	\$0	\$0
Total Expenditures	\$3,898,466	\$675,145	\$444,397	\$83,327

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,666,221	\$812,031	\$422,253	\$91,114
County	\$41,954	\$362	\$192	\$41
State	\$65,256	\$0	\$0	\$0
Federal	\$661,721	\$1,408	\$98,635	\$0
Total	\$3,435,151	\$813,802	\$521,081	\$91,156

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$811,035	\$0
Enterprise Funds	\$199,931	\$241,013

Cost per ADM

General Fund Only	\$7,794
Educational Funds*	\$8,838

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,693
IDEA Part B	\$93,710
Total	\$96,403

State Aid

General Aid	\$0
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.376
General State Aid Adj. ADM	515.968

Teaching Staff Data

Average Teacher Salary	\$34,038
Experience Adjusted Salary	\$33,582
Avg Years of Experience	14.0
% with Advanced Degrees	9.3%
Certified Instructional Staff	42.7
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$3,324,923
Owner Occupied	\$117,503,382
Non-Ag Z	\$781,582
Other Non-Ag/Utilities	\$200,481,880
Total	\$322,091,767

2005 Payable 2006 Levy per Thousand

Agricultural	\$2.80
Non-Ag Z	\$3.68
Owner Occupied	\$4.50
Other Non-Ag/Utilities	\$9.66
Special Education	\$1.40
Capital Outlay	\$2.38
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$305,329
Capital Outlay	\$795,212
Special Education	\$132,770
Pension	19145

Special Education Placement Categories

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	514
Open Enrolled Students Rec'd	41
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	36.5%
% Special Needs Students	15.8%
Students Transported	156
Student to Staff Ratio	12.0
District Attendance Rate	94.6%
Number of Graduates	56

Enrollment

	ADA	ADM
K-8	296.176	311.799
9-12	175.930	187.411
Total	472.106	499.210

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	28
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	7
Resource Room	45
Day Program	0
Home/Hospital Program	0
Total	81

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	1
Learning Disabled	61
Multiple Disabilities	1
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	5
Autism	1
Traumatic Brain Injury	0
Developmental Delay	3
Total	81

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	51.8		62.1		61.7		67.0		60.2		61.4		48.8	
Science	47.1		52.2		69.6		66.5		61.1		70.8		62.2	
Social Science	47.1		52.2		67.5		64.9		66.5		70.9		59.6	
Language Arts	60.0		73.7		61.7		67.0		60.2		61.4		48.8	
Reading	53.9		63.8		54.7		61.6		60.1		70.5		65.6	
Complete Battery	51		63		57.9		62.6		59.1		66.5		60.2	
Number Tested	40	4	36	5	33	9	40	7	38	8	37	5	45	4

American College Test (ACT)

English	21.2
Math	19.7
Reading	22.1
Science	21.9
Composite Score	21.3
Number Tested	35

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	33		56%		46%		58%		47%		64%		44%	
Grade 9	37		69%		74%		74%		74%		80%		78%	

No assessment data are reported when less than ten students were tested.